

Performance Dashboard

Local Unit Name: Chippewa County
Local Unit Code: 17-0000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$345	\$341	↓-1.3%	Positive
Fund Balance as % of annual General Fund expenditures	37.1%	43.3%	↑16.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	180%	193%	↑ 7.4%	Negative
Debt burden per capita	\$222	\$178	↓19.7%	Positive
Ratio of pensioners to employees	1.04	1.05	↑ 1.7%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	94%	94%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	21%	↑ 5.1%	Positive
Public Safety				
Violent crimes per thousand	2	2	↓12.2%	Positive
Property crimes per thousand	16	15	↓-7.4%	Positive
Traffic injuries or fatalities	980	924	↓-5.7%	Positive
Quality of Life				
Acres of parks per thousand residents	1.3	1.3	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	36%	36%	→-0.1%	Neutral