

## Performance Dashboard

<b>Local Unit Name: Chippewa County</b>
<b>Local Unit Code: 17-0000</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$346	\$360	↑ 4.1%	Negative
Fund Balance as % of annual General Fund expenditures	42.3%	38.4%	↓ -9.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	214%	235%	↑ 9.7%	Negative
Debt burden per capita	\$162	\$145	↓ -10.7%	Positive
Ratio of pensioners to employees	1.16	1.22	↑ 5.4%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	92%	92%	→ 0.3%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	21%	→ 1.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	2	3	↑ 33.7%	Negative
Property crimes per thousand	6	6	↓ -2.5%	Positive
Traffic injuries or fatalities	934	754	↓ -19.3%	Positive
<b>Quality of Life</b>				
Acres of parks per thousand residents	1.3	1.3	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	36%	36%	→ 0.0%	Neutral